**LCAP Progress Report – QTR 1, QTR 2, QTR 3**

**Reporting Period:** July 1, 2022 – March 31, 2023

**Project Details**

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| General Information |
| **Goal:** Goal 2 - Equitable Learning Environments | **Action/Service Category:** 2.10 - Additional and Supplemental: Technology Infrastructure and Support (Contributing) |
| **Project Number:** 201Formerly: ELE 1.2/2.01 | **Project Title:** Information Services Technology Support and Resources (ELE 1.2/2.1) |
| **Accountable (Supervisor):** Joann Juarez | **Funding Allocated (Total):** $727,201.00 |
| **Responsible (Day-to-Day & Progress Reporting):** Avtar Gill | **Allocation Breakdown:**Base – $0.00S & C Regular – $627,438.00S & C 15% – $0.00S & C Carryover – $99,763.00Other State/Local – $0.00Other Federal – $0.00  |

**Activities & Outputs:** Actual Project/Activity Information for July 1 through March 31.

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| Summary of Actual Project/Activity to be shared with educational partners.Response should be specific, yet brief, that includes:\* implementation\* barriers/challenges\* accomplishments/successes\* outcomes | **Progress report not received as of May 21, 2023.** |

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| Describe the changes/adjustments made to the Project/Activity as a result of accomplishments, barriers, and/or data. |  |

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| Actual Target Group(s) Served by Project/Activity with data. |  |

**Expenditures/Budget:** Budget Summary for July 1 through March 31.

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| Budget Summary Narrative(Describe the expenditures during the reporting period.) |  |

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| Budget Challenges/Discrepancies(Explain any challenges/discrepancies with expenditures and budget.) |  |

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| Budget Changes(List the budget line item changes being proposed. Staff will review and provide approval of changes.) |  |

**2023-2024 Project Proposal:** Proposed Project Continuation for the 2023-2024 LCAP. The completion of this section is not a guarantee to project/activity continuation, increase/decrease of funding, increase/decrease of staffing, etc.

It is merely an opportunity to provide the district's LCAP Team with information to develop/revise/enhance the upcoming LCAP.

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| Should this project/activity continue? |  |

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| Provide a description of the project/activity.(If no is selected, please provide the reason.) |  |

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| Proposed funding allocation and what the funds will be used for?Include as applicable (sample list below):\* staffing (identify positions & number, additional compensation, substitutes)\* consultants/professional services\* license agreements\* materials/supplies\* conferences/trainings/workshops\* equipment |  |